

Schedule 1 - D
Terminal 4 & 5 Summary of Term Investment Projects

The following improvements are proposed to be designed and constructed by American.

Scope Component	Description
1. T4 Headhouse – Phase 0 Early Work Packages	Renovate or replace the functions displaced by the T4 Headhouse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.
2. T4 Headhouse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the new consolidated security screening checkpoint, new circulation space & office space and new ticketing spaces.
3. T4 Headhouse – Phase 1 Interiors	Interior build-out for the new consolidated security screening checkpoint, new circulation space & office space, consolidated ticket counters and new vertical transportation.
4. T4 Headhouse – Phase 2 Core & Shell	Core and shell improvements to allow for construction of the new consolidated security screening checkpoint, new circulation space & office space.
5. T4 Headhouse – Phase 2 Interiors	Interior build-out for the new consolidated security screening checkpoint, new circulation space & office space, and new vertical transportation.
6. T4 Headhouse – Phase 3	Work required for room separation for energy code compliance and light cosmetic refresh including wall paint, cleaning ceilings, cleaning of light fixtures and terrazzo polishing on the Ticketing Level.
7. T4 Concourse – Phase 0 Early Work Packages	Renovate or replace the functions displaced by the T4 Concourse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.
8. T4 Concourse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 1 Structure. This includes expansion of the Concourse at Gates 46B, 46C, 48A, 48X, 49A and 49B.

Scope Component	Description
9. T4 Concourse – Phase 1 Interiors	New or renovated hold rooms, restrooms and concession spaces, new vertical circulation, associated apron work and gate equipment at Gates 46B, 46C, 48A, 48X, 49A and 49B.
10. T4 Concourse – Phase 2 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 2 Structure. This includes the new bus gate and vertical circulation.
11. T4 Concourse – Phase 2 Interiors	New or renovated hold rooms, restrooms & concessions spaces and all associated apron work and gate equipment at Gates 42B, 46A, 45, 47A, 47B & 47X.
12. T4 Concourse – Phase 3 Apron	Replacement of all associated apron work and new or refurbishment of associated gate equipment at Gates 40, 41, 42A, and 43, and light cosmetic refresh including wall paint, cleaning ceilings, cleaning of light fixtures, replace holdroom carpet and terrazzo polishing on the Concourse Level
13. T5 Connector	New airside passenger corridor between T4 Concourse and T5 Concourse on the Concourse level
14. T4 Power Upgrades	Power upgrades to the existing transformers, main electrical panels and distribution systems in Terminal 4
TOTAL ESTIMATED PROGRAM COST:	
	\$1,065,400,000
(including interest)	

Schedule 1 –D (continued)

Terminal 4 & 5 Summary of Term Investment Projects – American Renovations

In general, the American Renovations are the improvements that are unique to American’s specific operational needs, such that it is not reasonable to assume that another airline could use the improvements without modifications. Specific items are noted below.

- Branded Items
 - Airline branded boarding elements
 - All airline branded signage
 - Branded hold room seating
 - Airline-specific or branded podiums/casework
- Exclusive Leased Space
 - Includes airline support space and exclusive premium passenger check-in areas^(a)
 - Interior construction, including:
 - Demising walls
 - Architectural finishes
 - Millwork
 - Doors
 - MEP/F distribution excluding:
 - Main HVAC and sprinkler lines
 - Main power panels
 - Supply and waste lines to the space
 - Fire alarm system point of connection in the space
 - Low voltage distribution, equipment and patch cabling^(b)
 - All airline-specific IT equipment^(a)
 - Loose office furniture and equipment
- Airline Lounge Construction
 - All interior construction and finishes, excluding:
 - Basic restrooms
 - Utility distributions to the perimeter of the space to support food prep and other lounge requirements
- Airline maintained and owned GSE charging systems ^(b)
- Specialty lighting, finishes, and other architectural elements specifically selected by American for non-exclusive spaces
- HVAC equipment not connected to the LAWA Central Utility Plant
- Airline-specific security systems, employee identification systems,
- Gate area striping unless LAWA standard striping is mandated by LAWA ^(a)
- All soft costs associated to these items above

(a) Scope performed for the purposes of construction phasing is non-proprietary including restriping gates multiple times to support construction phasing

(b) All specific systems and equipment chosen by American and installed for the sole and proprietary use of an airline tenant will be deemed proprietary. This applies to main gear, “head end equipment” or units and all distribution or branches of the system to the end device or user. If, however, LAWA agrees that a system and parts of its components, such as IT backbone (raceways, cable trays, copper

and fiber cabling, racks, uninterruptable power supplies, redundant infrastructure such as IT room cooling, etc.) are installed so that any future tenant could receive beneficial use of the system or any of the portions of the system, that system or portion may be deemed non-proprietary by LAWA in its sole discretion.

Specifically, the American Renovations include, but are not limited to:

Scope Component	Description
1. T4 Headhouse – Phase 0 Early Work Packages	Not Applicable.
2. T4 Headhouse – Phase 1 Core & Shell	Not Applicable.
3. T4 Headhouse – Phase 1 Interiors	Installation of Ticket counters, self-check-in kiosks, static and electronic signage, other passenger processing equipment and build-out of new employee support spaces.
4. T4 Headhouse – Phase 1 Core & Shell	Not Applicable.
5. T4 Headhouse – Phase 2 Interiors	Not Applicable.
6. T4 Headhouse – Phase 3	Not Applicable.
7. T4 Concourse – Phase 0 Early Work Packages	Not Applicable.
8. T4 Concourse – Phase 1 Core & Shell	Not Applicable.
9. T4 Concourse – Phase 1 Interiors	New customer service counters, signage and new or refurbishment of gate equipment at Gates 46B, 46C, 48A, 48X, 49A and 49B.
10. T4 Concourse – Phase 2 Core & Shell	Not Applicable.
11. T4 Concourse – Phase 2 Interiors	New customer service counters, signage and new or refurbishment of gate equipment at Gates 42B, 46A, 45, 47A, 47B & 47X.
12. T4 Concourse – Phase 3 Apron	New or refurbishment of gate equipment at Gates 40, 41, 42A, and 43.

Scope Component	Description
13. T5 Connector	Build-out of new Hub Control Center and Premium Services Lounge.
14. T4 Power Upgrades	Not Applicable.
TOTAL ESTIMATED PROGRAM COST: \$119,700,000	

Schedule 1 – D (continued)
Terminal 4 & 5 Term Investment Projects - Airline Renovations

In general, the Terminals Airline Renovations are the improvements that are:

- Useable by any airline operating in Terminal 4 & 5
- Performed in/on the parts of the building classified as “airline”
- In cases of base building infrastructure and envelope, the portion of the improvements allocated to Airline is based on the ratio of Airline to Public space in Terminal 4 & 5

Scope Component	Description
1. T4 Headhouse – Phase 0 Early Work Packages	Renovate or replace the functions displaced by the T4 Headhouse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.
2. T4 Headhouse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the new consolidated security screening checkpoint, new circulation space & office space and new ticketing spaces.
3. T4 Headhouse – Phase 1 Interiors	Interior build-out for the new consolidated security screening checkpoint, new circulation space & office space, consolidated ticket counters and new vertical transportation.
4. T4 Headhouse – Phase 2 Core & Shell	Core and shell improvements to allow for construction of the new consolidated security screening checkpoint, new circulation space & office space.
5. T4 Headhouse – Phase 2 Interiors	Interior build-out for the new consolidated security screening checkpoint, new circulation space & office space, and new vertical transportation.
6. T4 Headhouse – Phase 3	Work required for room separation for energy code compliance and light cosmetic refresh including wall paint, cleaning ceilings, cleaning of light fixtures and terrazzo polishing on the Ticketing Level.
7. T4 Concourse – Phase 0 Early Work Packages	Renovate or replace the functions displaced by the T4 Concourse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.

Scope Component	Description
8. T4 Concourse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 1 Structure. This includes expansion of the Concourse at Gates 46B, 46C, 48A, 48X, 49A and 49B.
9. T4 Concourse – Phase 1 Interiors	New or renovated hold rooms, restrooms and concession spaces, new vertical circulation, associated apron work and gate equipment at Gates 46B, 46C, 48A, 48X, 49A and 49B.
10. T4 Concourse – Phase 2 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 2 Structure. This includes the new bus gate and vertical circulation.
11. T4 Concourse – Phase 2 Interiors	New or renovated hold rooms, restrooms & concessions spaces and all associated apron work and gate equipment at Gates 42B, 46A, 45, 47A, 47B & 47X.
12. T4 Concourse – Phase 3 Apron	Replacement of all associated apron work and new or refurbishment of associated gate equipment at 40, 41, 42A, and 43, and light cosmetic refresh including wall paint, cleaning ceilings, cleaning of light fixtures, replace holdroom carpet and terrazzo polishing on the Concourse Level.
13. T5 Connector	New airside passenger corridor between T4 Concourse and T5 Concourse on the Concourse level.
14. T4 Power Upgrades	Power upgrades to the existing transformers, main electrical panels and distribution systems in Terminal 4
TOTAL ESTIMATED PROGRAM COST:	\$745,780,000
(including interest)	

Schedule 1 – D (continued)

Terminal 4 & 5 Term Investment Projects - Terminal Renovations

In general, the T4/5 Terminal Renovations are the improvements that are:

- Performed in/on the public parts of the building
- In cases of base building infrastructure and envelope, the portion and the improvement allocated to Airline is based on the ratio of Airline to Public space in Terminal 4 & 5

Scope Component	Description
1. T4 Headhouse – Phase 0 Early Work Packages	Design and renovate or replace the functions displaced by the T4 Headhouse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.
2. T4 Headhouse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the new consolidated security screening checkpoint, new circulation space & office space and new ticketing spaces.
3. T4 Headhouse – Phase 1 Interiors	Interior build-out for the new consolidated security screening checkpoint, new circulation space & office space, consolidated ticket counters and new vertical transportation.
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7. T4 Concourse – Phase 0 Early Work Packages	Design and renovate or replace the functions displaced by the T4 Concourse structural demolition including relocations of impacted tenant and utilities, structural updates or strengthening and miscellaneous early scope items.
8. T4 Concourse – Phase 1 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 1 Structure. This includes expansion of the Concourse at Gates 46B, 46C, 48A, 48X, 49A and 49B.

Scope Component	Description
9. T4 Concourse – Phase 1 Interiors	New or renovated hold rooms, restrooms and concession spaces, new vertical circulation, associated apron work and gate equipment at Gates 46B, 46C, 48A, 48X, 49A and 49B.
10. T4 Concourse – Phase 2 Core & Shell	Demolition and construction of a new building core and shell for the T4 Concourse Phase 2 Structure. This includes the new bus gate and vertical circulation.
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12. T4 Concourse – Phase 3 Apron	Replacement of all associated apron work and new or refurbishment of associated gate equipment at Gates 40, 41, 42A, and 43, and light cosmetic refresh including wall paint, cleaning ceilings, cleaning of light fixtures, replace holdroom carpet and terrazzo polishing on the Concourse Level.
13. T5 Connector	New airside passenger corridor between T4 Concourse and T5 Concourse on the Concourse level.
14. T4 Power Upgrades	Power upgrades to the existing transformers, main electrical panels and distribution systems in Terminal 4
TOTAL ESTIMATED PROGRAM COST: \$319,620,000	
(including interest)	